

**Department of Workforce Services
Housing and Community Development Division**



**Legislative Report
of the
PERMANENT
COMMUNITY IMPACT FUND**

Fiscal Year 2016



LEGISLATIVE REPORT

Fiscal Year 2016

PERMANENT COMMUNITY IMPACT FUND BOARD

In Accordance with

Section 35A-8-307, Utah Code Annotated, 1953

**Department of Workforce Services
Housing and Community Development Division
1385 South State Street ~ 4th Floor
Salt Lake City, Utah 84115
(801) 468-0043**

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Permanent Community
Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(9/7/16)

Member

Representing

Mr. Keith Heaton, Chairman

Housing and Community Development Division

Mr. David Damschen

State Treasurer

Mr. Gregg Galecki

State Board of Water Quality

Mr. Steve Farrell

State Board of Water Resources

Mr. Naghi Zeenati

State Transportation Commission

***Commissioner Jim Matson
(Kane County)***

Five County Association of Governments

***Commissioner Garth 'Tooter' Ogden
(Sanpete County)***

Six County Association of Governments

***Commissioner Bruce Adams
(San Juan County)***

Southeastern Association of Governments

***Commissioner Ron Winterton
(Duchesne County)***

Uintah Basin Association of Governments

Commissioner Michael McKee

Uintah County

Commissioner Jae Potter

Carbon County

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD GRANT & LOAN PROGRAM

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 35A-8-301, et seq. The goal of the CIB is to maximize the long term benefit of funds derived from lease revenues and bonus payments by fostering funding mechanisms which will, consistent with sound financial practices through grants and /or loans to subdivisions of the state, which are or may be socially or economically impacted, directly or indirectly, by mineral resource development on federal lands. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government.

Board Membership

The CIB is controlled by an eleven member Board composed of:

- the Executive Director of the Department of Community & Culture or designee;
- the State Treasurer;
- the chair of the Transportation Commission or designee;
- the chair of the Board of Water Resources or designee;
- the chair of the Water Quality Board or designee;
- a locally elected official from Carbon; Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the Department of Workforce Services.

Administrative and operational support is provided by the state Housing and Community Development Division.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply in behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services within the State of Utah.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Total participation in any given project will generally be limited to a maximum of \$5,000,000, regardless of grant/loan mix.
- Planning & study funding requests require a fifty percent cash contribution from the applicant. Planning applications will be reviewed & in-kind assistance may be provided by the Rural Planning Group.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as local matching funds.

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1st – June 30th).

Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester” is the Funding Meeting.

<i>Trimester</i>	<i>Application Deadline</i>	<i>Review Meetings</i>	<i>Funding Meetings</i>
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Agency Contacts

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Web Site

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Project Summary by Category

FY 2016

**PROJECT LEVERAGED SUMMARY REPORT
FISCAL YEAR 2016**

Project Total			CIB Participation			CIB Percentage of Total Cost		
Project Type	Number of Projects	Total Project Costs	Grant Amount	Loan Amount	Total CIB Funding	Grant %	Loan %	Total %
Water Projects sub-total 2016	4	10,379,050	2,871,913	5,016,000	7,887,913	36.41%	63.59%	100.00%
Sewer Projects sub-total	7	23,559,117	11,408,721	3,978,000	15,386,721	74.15%	25.85%	100.00%
Health & Public Safety sub-total	12	23,099,067	9,860,067	7,854,000	17,714,067	55.66%	44.34%	100.00%
General Buildings sub-total	7	33,165,693	5,070,693	12,779,000	17,849,693	28.41%	71.59%	100.00%
Transportation Projects sub-total	12	37,103,765	17,240,400	9,687,000	26,927,400	64.03%	35.97%	100.00%
Rec & Culture sub-total	5	7,326,525	3,213,025	1,536,000	4,749,025	67.66%	32.34%	100.00%
DPS sub-total	21	3,667,300	2,633,650	0	2,633,650	100.00%	0.00%	100.00%
Irrigation sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Equipment purchase sub-total	2	110,000	110,000	0	110,000	100.00%	0.00%	100.00%
Communications sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Combined Projects sub-total	6	5,892,585	3,170,585	1,890,000	5,060,585	62.65%	37.35%	100.00%
Total	76*	144,303,102	55,579,054	42,740,000	98,319,054	56.53%	43.47%	100.00%

* Total does not reflect funded projects which have been withdrawn

**CIB Revenues and Allocations
By County**

FY 2016

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEAR 2016**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	282,085	0.4%	133,444	0.4%	739,181	0.7%
BOX ELDER	0	0.0%	0	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%	74,400	0.1%
CARBON	8,590,396	13.0%	3,989,321	13.0%	8,409,140	8.5%
DAGGETT	122,720	0.2%	56,768	0.2%	2,080,000	2.1%
DAVIS	630	0.0%	290	0.0%	0	0.0%
DUCHESNE	7,778,754	11.8%	3,602,154	11.7%	8,856,193	9.0%
EMERY	1,508,153	2.3%	734,273	2.4%	2,276,585	2.3%
GARFIELD	242,706	0.4%	112,204	0.4%	85,000	0.1%
GRAND	1,871,879	2.8%	899,342	2.9%	4,922,400	5.0%
IRON	5,600	0.0%	3,138	0.0%	860,000	0.9%
JUAB	23,842	0.0%	16,292	0.1%	358,000	0.4%
KANE	0	0.0%	0	0.0%	4,544,500	4.6%
MILLARD	211,288	0.3%	101,610	0.3%	3,472,000	3.5%
MORGAN	224	0.0%	103	0.0%	0	0.0%
PIUTE	3,720	0.0%	1,711	0.0%	1,185,000	1.2%
RICH	13,679	0.0%	6,966	0.0%	0	0.0%
SALT LAKE	198	0.0%	91	0.0%	0	0.0%
SAN JUAN	2,201,666	3.3%	1,090,750	3.5%	4,811,007	4.9%
SANPETE	1,938,703	2.9%	1,311,223	4.3%	6,263,525	6.4%
SEVIER	10,933,192	16.5%	5,061,280	16.4%	9,986,000	10.1%
SUMMIT	141,313	0.2%	70,050	0.2%	0	0.0%
TOOELE	122,427	0.2%	60,095	0.2%	0	0.0%
UINTAH	30,789,015	46.5%	14,201,328	46.1%	28,516,127	28.9%
UTAH	-701,176	-1.1%	-328,797	-1.1%	0	0.0%
WASATCH	2,401	0.0%	1,104	0.0%	0	0.0%
WASHINGTON	4,680	0.0%	2,153	0.0%	6,189,996	6.3%
WAYNE	0	0.0%	0	0.0%	395,000	0.4%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	90,788	0.1%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	-344,321	-1.1%	4,539,000	4.6%
TOTAL	66,178,881	100.0%	30,782,572	100.0%	98,563,054	100.0%

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2016

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>BEAVER COUNTY</u>									
Beaver Co Fire Service Distr #2	2016	New Fire Station @ Minersville SUPP	X	155,931	0	155,000	30y @ 1.5%	310,931	310,931
Beaver Fire District #1	2016	New Fire Truck		200,000	0	207,000	15y @ 1.5%	407,000	527,000
Milford City	2016	Water Master Plan		21,250	0	0		21,250	42,500
BEAVER COUNTY TOTALS		3		377,181	0	362,000		739,181	880,431
<u>BOX ELDER</u>									
BOX ELDER COUNTY TOTALS				0	0	0		0	0
<u>CACHE COUNTY</u>									
Clarkston Town	2016	Water Master Plan		10,000	0	0		10,000	20,000
Smithfield City	2016	City Master Plan		64,400	0	0		64,400	128,800
CACHE COUNTY TOTAL		2		74,400	0	0		74,400	148,800
<u>CARBON COUNTY</u>									
Carbon Co MBA	2016	New Soccer Fields		552,500	0	0		552,500	1,225,000
Carbon Co MBA	2016	7th District and Juvenile Courts		0	0	6,900,000	25y@2.5%	6,900,000	13,832,000
East Carbon City	2016	Sidewalk Improvements		764,640	0	192,000	30y@1.5%	956,640	966,640
CARBON COUNTY TOTALS		3		1,317,140	0	7,092,000		8,409,140	16,023,640
<u>DAGGETT COUNTY</u>									
Flaming Gorge Rd & Trans SSD	2016	Brown's Park Road Phase 3		380,000	0	1,700,000	5y@2.5%	2,080,000	2,080,000
DAGGETT COUNTY TOTALS		1		380,000	0	1,700,000		2,080,000	2,080,000
<u>DAVIS COUNTY</u>									
DAVIS COUNTY TOTAL		0		0	0	0		0	0
<u>DUCHESNE COUNTY</u>									
Duchesne Special Service Dist #2	2016	Arcadia Road Improvements		2,500,000	0	0		2,500,000	4,933,600
Fruitland Special Service Dist	2016	Annexation Feasibility Study		10,000	0	0		10,000	20,000
Johnson Water Dis	2016	Office and Shop Building		244,000	0	0		244,000	488,000
Pinion Forest SSD	2016	Purchase Water Shares	XX	100,000	0	100,000	20y @ 1.5%	200,000	200,000
Roosevelt City	2016	New Fire Truck		435,000	0	0		435,000	535,000

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Tabiona Town	2016	New Community Center		2,683,193	0	2,684,000	20y@2.5%	5,367,193	5,397,193
Tabby Valley Parks	2016	Park Improvements - Supp	X	100,000	0	0		100,000	100,000
DUCHESNE COUNTY TOTALS		7		6,072,193	0	2,784,000		8,856,193	11,673,793
EMERY COUNTY									
Castle Valley SSD	2016	Capital Improvements 2016		945,000	0	1,000,000	6y @ 2.5%	1,945,000	1,945,000
Green River City	2016	Water , Sewer, Drainage Improvements		331,585	0	0		331,585	663,585
EMERY COUNTY TOTALS		2		1,276,585	0	1,000,000		2,276,585	2,608,585
GARFIELD COUNTY									
Hatch Town	2016	Utility and Drainage Study		25,000	0	0		25,000	50,000
Henrieville Town	2016	Equipment Tractor and Security System		60,000	0	0		60,000	60,000
GARFIELD COUNTY TOTALS		2		85,000	0	0		85,000	110,000
GRAND COUNTY									
Grand Co MBA	2016	Jail and Dispatch Remodel		2,327,000	0	2,328,000	20y @ 2.5%	4,655,000	5,055,000
Grand Co Trans SSD	2016	La Sal Mountain Loop Phase 1		267,400	0	0		267,400	7,900,000
GRAND COUNTY TOTALS		2		2,594,400	0	2,328,000		4,922,400	12,955,000
IRON COUNTY									
Central Iron County WCD	2016	Well Exploration - Beaver County		150,000	0	0		150,000	300,000
Enoch City	2016	Storm Drain Plan		10,000	0	0		10,000	20,000
Iron County	2016	Safety Services Building	X	0	0	700,000	25y @ 2.5%	700,000	3,700,000
IRON COUNTY TOTALS		3		160,000	0	700,000		860,000	4,020,000
JUAB COUNTY									
Mona City	2016	New Community Center		178,000	0	180,000	20y @ 2.5%	358,000	748,000
JUAB COUNTY TOTALS		1		178,000	0	180,000		358,000	748,000

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>KANE COUNTY</u>									
Kane County MBA	2016	SITLA - Class B & D Road Easements		139,000	0	0		139,000	139,000
Kane County MBA	2016	New Multi-purpose Civic Complex		885,000	0	2,200,000	30y @ 2.0%	3,085,000	10,500,000
Kane County Water Cons Dist	2016	New Office and Warehouse Bldg		525,000	0	350,000	30y @ 1.0%	875,000	1,110,500
Kane County Water Cons Dist	2016	New Office and Warehouse Bldg	X	265,500	0	180,000	30y @ 1.0%	445,500	515,000
<u>KANE COUNTY TOTALS</u>									
		4		1,814,500	0	2,730,000		4,544,500	12,264,500
<u>MILLARD COUNTY</u>									
Delta City	2016	New Fire Station		1,810,000	0	777,000	20y @ 1.5%	2,587,000	3,007,000
Fillmore City	2016	Storm Drain Project		524,500	0	348,000	15y @ 2.5%	872,500	1,453,500
Oak City	2016	General Plan Update		12,500	0	0		12,500	25,000
<u>MILLARD COUNTY TOTALS</u>									
		3		2,347,000	0	1,125,000		3,472,000	4,485,500
<u>MORGAN COUNTY</u>									
<u>MORGAN COUNTY TOTAL</u>									
		0		0	0	0		0	0
<u>PIUTE COUNTY</u>									
Circleville Town	2016	Road Improvements 2016		250,000	0	250,000	10y @ 2.5%	500,000	500,000
Marysvale Town	2016	Road & Drainage Improvements 2015		685,000	0	0		685,000	730,165
<u>PIUTE COUNTY TOTALS</u>									
		0		935,000	0	250,000		1,185,000	1,230,165
<u>RICH COUNTY</u>									
<u>RICH COUNTY TOTAL</u>									
		0		0	0	0		0	0
<u>SALT LAKE COUNTY</u>									
<u>SALT LAKE COUNTY TOTAL</u>									
		0		0	0	0		0	0
<u>SAN JUAN COUNTY</u>									
Bluff Service Area	2016	West Bluff Flood Mitigation Project	X	139,555	0	0		139,555	139,555
Bluff Service Area	2016	East Bluff Flood Mitigation Project	X	171,452	0	0		171,452	171,452
San Juan Co MBA	2016	Multi-use Health Group Building		3,000,000	0	1,500,000	30y @ 1.5%	4,500,000	5,000,000
<u>San Juan County Total</u>									
		3		3,311,007	0	1,500,000	0	4,811,007	5,311,007

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>SANPETE COUNTY</u>									
Ephraim City	2016	Water System Improvements		346,000	0	346,000	25y @ 2.5%	692,000	3,183,137
Fountain Green City	2016	Park Imp - Restrooms/Concession		129,525	0	0		129,525	201,525
Manti City	2016	Recreation Facility – Sports Complex		1,536,000	0	1,536,000	30y @ 1.5%	3,072,000	4,000,000
Sanpete Co Fire Dist #2	2016	7 Wildland Urban Interface Vehicles		600,000	0	0		600,000	1,200,000
Sanpete County MBA	2016	Fairgrounds Improvements		895,000	0	0		895,000	1,800,000
Spring City	2016	City Hall renovation - SUPP	X	290,000	0	285,000	30y @ 2.5%	575,000	575,000
Sterling Town	2016	Street Improvements		300,000	0	0		300,000	305,000
SANPETE COUNTY TOTALS		7		4,096,525	0	2,167,000		6,263,525	11,264,662
<u>SEVIER COUNTY</u>									
Aurora City	2016	Street Improvements		200,000	0	0		200,000	200,000
Central Valley Town	2016	Street Improvements		2,585,000	0	250,000	10y @ 2.5%	2,835,000	2,875,000
Joseph Town	2016	Utility Master Plan		40,000	0	0		40,000	80,000
Joseph Town	2016	Road Improvements		306,000	0	169,000	10y@2.5%	475,000	475,000
Salina City	2016	Water System Improvements		2,146,000	0	4,290,000	30y @ 2.5%	6,436,000	6,436,000
SEVIER COUNTY TOTALS		5		5,277,000	0	4,709,000		9,986,000	10,066,000
<u>SUMMIT COUNTY</u>									
SUMMIT COUNTY TOTALS		0		0	0	0		0	0
<u>TOOELE COUNTY</u>									
TOOELE COUNTY TOTAL		0		0	0	0		0	0
<u>UINTAH COUNTY</u>									
Ashley Valley W&SID	2016	Sewer Improvements		250,000	0	250,000	30y @ 2.5%	500,000	500,000
Ballard City	2016	Transportation Master Plan		30,500	0	0		30,500	61,000
Uintah Co MBA	2016	Flood Control Project		8,179,251	2,727,000	0	30y @ 0.0%	10,906,251	18,497,647
Uintah Transportation SSD*	2016	Road Improvements - Leland Bench		8,969,000	0	6,000,000	15y @ 1.5%	14,969,000	14,969,000
Vernal City	2016	Water and Sewer Improvements		933,376	933,000	0	30y @ 0.0%	1,866,376	1,866,376
UINTAH COUNTY TOTAL		5		18,362,127	3,660,000	6,250,000		28,272,127	35,894,023

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
UTAH COUNTY									
UTAH COUNTY TOTAL			0	0	0	0		0	0
WASATCH COUNTY									
WASATCH COUNTY TOTAL			0	0	0	0		0	0
WASHINGTON COUNTY									
Apple Valley Town	2016	Street and Road Improvements		659,000	0	1,318,000	30y @ 2.5%	1,977,000	1,997,000
Hildale City	2016	Emergency Flood Mitigation		1,490,500	0	0		1,490,500	1,490,500
*Hurricane Valley Fire District	2016	New Fire Station at Coral Canyon		500,000	0	1,000,000	30y @ 2.5%	1,500,000	1,510,000
*Hurricane Valley Fire District	2016	New Fire Truck		0	0	995,000	20y @2.5%	995,000	1,000,000
Ivins City MBA	2016	Impact Fee Study		125,000	0	0		125,000	250,000
Northwestern SSD	2016	New Fire Truck at Gunlock		67,496	0	0		67,496	287,496
Rockville/Springdale Fire Protection	2016	Feasibility Study and Master Plan		20,000	0	0		20,000	40,000
Springdale Town	2016	Transportation Master Plan		15,000	0	0		15,000	30,000
*Washington County MBA									
WASHINGTON COUNTY TOTAL			8	2,876,996	0	3,313,000		6,189,996	6,604,996
WAYNE COUNTY									
Bicknell Town	2016	Equipment - Mini Excavator & trailer		50,000	0	0		50,000	50,000
Torrey Town	2016	Purchase 2.5 Acres Land & Structures		345,000	0	0		345,000	395,000
Wayne County Total			2	395,000	0	0		395,000	445,000
WEBER COUNTY									
WEBER COUNTY TOTAL			0	0	0	0		0	0
STATE & REGIONAL AGENCIES									
Bear River AOG	2016	Land Resources Management Plan		150,000	0	0		150,000	200,000
Five County AOG	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000
Housing & Community Dev	2016	Rural Planning Group		585,000	0	0		585,000	585,000
Housing & Community Dev	2016	Regional Planning Program		504,000	0	0		504,000	504,000
Mountainland AOG	2016	Land Resource Management Plan		150,000	0	0		150,000	150,000
Six County AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000
Six Co Infra Coalition	2016	Electrical Transmission Line		460,000	0	890,000	30y @ 2.5%	1,350,000	1,800,000
Six Co Infra Coalition	2016	Book Cliffs Trans Corr Environmental Study		500,000	0	0		500,000	1,000,000

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Southeastern UT AOG	2016	Land Resource Management Plan		200,000	0	0		200,000	200,000
Uintah Basin AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000
Wasatch Front RC	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000
REGIONAL TOTAL		11		3,649,000	0	890,000		4,539,000	5,539,000
GRAND TOTAL			74	55,579,054	3,660,000	39,080,000		98,319,054	144,353,102

**CIB Revenues and Allocations
By County**

FY2012 ~ FY2016

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEARS 12, 13, 14, 15, 16**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	1,360,626	0.2%	699,200	0.2%	3,759,708	0.7%
BOX ELDER	-4,156	0.0%	-1,231	0.0%	4,115,000	0.7%
CACHE	0	0.0%	0	0.0%	11,229,235	2.0%
CARBON	94,149,987	13.4%	49,575,725	14.7%	76,546,644	13.8%
DAGGETT	714,965	0.1%	336,217	0.1%	2,815,793	0.5%
DAVIS	23,168	0.0%	10,715	0.0%	0	0.0%
DUCHESNE	94,427,591	13.4%	43,981,106	13.0%	114,075,616	20.6%
EMERY	27,247,006	3.9%	12,891,500	3.8%	21,870,337	3.9%
GARFIELD	2,865,780	0.4%	1,229,257	0.4%	5,262,797	1.0%
GRAND	19,260,735	2.7%	9,302,782	2.8%	6,893,900	1.2%
IRON	654,452	0.1%	430,876	0.1%	14,040,500	2.5%
JUAB	916,404	0.1%	630,256	0.2%	5,463,410	1.0%
KANE	-4,576	0.0%	-2,120	0.0%	17,962,500	3.2%
MILLARD	11,269,768	1.6%	7,824,211	2.3%	6,724,500	1.2%
MORGAN	6,650	0.0%	3,076	0.0%	300,000	0.1%
PIUTE	50,628	0.0%	30,241	0.0%	4,874,950	0.9%
RICH	69,910	0.0%	47,416	0.0%	49,000	0.0%
SALT LAKE	5,325	0.0%	2,468	0.0%	0	0.0%
SAN JUAN	19,235,885	2.7%	9,982,317	3.0%	28,414,891	5.1%
SANPETE	2,568,162	0.4%	1,744,957	0.5%	23,238,369	4.2%
SEVIER	80,791,616	11.5%	37,535,608	11.1%	36,304,307	6.6%
SUMMIT	480,030	0.1%	249,685	0.1%	405,000	0.1%
TOOELE	876,454	0.1%	434,690	0.1%	2,500,000	0.5%
UINTAH	347,115,737	49.3%	161,608,144	47.8%	125,299,640	22.6%
UTAH	-276,018	0.0%	-116,984	0.0%	0	0.0%
WASATCH	11,347	0.0%	7,367	0.0%	8,440,000	1.5%
WASHINGTON	128,197	0.0%	59,266	0.0%	15,548,031	2.8%
WAYNE	-780	0.0%	621	0.0%	3,383,881	0.6%
WEBER	0	0.0%	0	0.0%	606,000	0.1%
UNALLOCATED	90,788	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	-616,295	-0.2%	13,691,862	2.5%
TOTAL	704,035,681	100.0%	337,881,070	100.0%	553,815,871	100.0%

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2012 – 2016

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
BEAVER COUNTY									
Beaver City	2013	Water System Imp -well & well house		374,000	373,000	0	30y @ 0.0%	747,000	747,000
Beaver City	2015	Library renovations/improvements		69,964	100,000	0	30y @ 0.0%	169,964	196,304
Beaver County	2014	New Culverts near Minersville		77,700	0	0		77,700	77,700
Beaver Co Fire Service Dist. #2	2015	New Fire Station @ Minersville		612,863	0	613,000	30y @ 1.5%	1,225,863	1,285,863
Beaver Co Fire Service Dist. #2	2016	New Fire Station @ Minersville SUPP	X	155,931	0	155,000	30y @ 1.5%	310,931	310,931
Beaver Fire District #1	2016	New Fire Truck		200,000	207,000	0	15y @ 1.5%	407,000	527,000
Elk Meadows SSD	2012	New Fire Station		100,000	0	300,000	30y @ 2.5%	400,000	600,000
Milford Area HCSD	2012	Ambulance & Maintenance Building		200,000	0	200,000	30y @ 2.5%	400,000	400,000
Milford City	2016	Water Master Plan		21,250	0	0		21,250	42,500
BEAVER COUNTY TOTALS		9		1,811,708	680,000	1,268,000		3,759,708	4,187,298
BOX ELDER									
Brigham City	2013	Box Elder Academy Bldg. Renovation		0	0	3,999,000	20y @ 1.5%	3,999,000	3,999,000
Plymouth Town	2013	Water System Improvements		0	0	96,000	20y @ 2.5%	96,000	295,000
Tremonton City	2013	Main Street & Gateway Planning		20,000	0	0		20,000	40,000
BOX ELDER COUNTY TOTALS				20,000	0	4,095,000		4,115,000	4,334,000
CACHE COUNTY									
Clarkston Town	2016	Water Master Plan		10,000	0	0		10,000	20,000
Logan City	2014	Wastewater Treatment Facility		0	0	10,000,000	20y @ 1.5%	10,000,000	110,000,000
Millville City	2014	Master Plan/Impact Fee Analysis		32,500	0	0		32,500	65,000
Nibley City	2012	Land Use & Economic Development Planning		4,000	0	0		4,000	8,000
Nibley City	2013	Impact Fee / Financial Planning		17,500	0	0		17,500	35,000
Nibley City	2014	Sewer / Storm Water Master Plan		62,500	0	0		62,500	125,000
North Logan City	2012	General Plan & ordinance update		15,000	0	0		15,000	30,000
Richmond City	2012	Sewer Master Plan & general plan		43,335	0	0		43,335	86,671
Smithfield City	2013	Storm water management plan		15,000	0	0		15,000	30,000
Smithfield City	2014	Library Expansion		0	0	965,000	25y @ 1.5%	965,000	1,405,750
Smithfield City	2016	City Master Plan		64,400	0	0		64,400	128,800
CACHE COUNTY TOTAL				264,235	0	10,965,000		11,229,235	111,934,221

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
CARBON COUNTY									
Carbon Co MBA	2012	County Animal control shelter		1,030,000	1,000,000	0	30y @ 0.0%	2,030,000	2,130,000
Carbon Co MBA	2013	New County Courthouse/Admin		6,000,900	5,745,000	0	30y @ 0.0%	11,745,900	15,162,824
Carbon Co MBA	2013	New County Courthouse/Admin		0	0	5,728,000	30y @ 2.5%	5,728,000	5,728,000
Carbon Co MBA	2014	**Road- Nine Mile Canyon Paving		8,238,000	0	6,500,000	15y @ 1.5%	14,738,000	16,500,000
Carbon Co MBA	2014	B & D Road Easements - SITLA		40,000	0	0		40,000	40,000
Carbon Co MBA	2015	**Road - Nine Mile Canyon - Bridges		1,512,000	0	1,000,000	15y @ 1.5%	2,512,000	2,520,000
Carbon Co MBA	2016	New Soccer Fields		552,500	0	0		552,500	1,225,000
Carbon Co MBA	2016	7th District and Juvenile Courts		0	0	6,900,000	25y @ 2.5%	6,900,000	13,832,000
East Carbon City	2012	New Cemetery		0	0	414,000	30y @ 2.5%	414,000	498,550
East Carbon City	2013	East Carbon/Sunnyside Water		289,000	0	0		289,000	289,000
East Carbon City	2014	Hwy 123 Waterline Replacement		290,000	0	0		290,000	290,000
East Carbon City	2015	Water meter upgrades		0	0	311,000	20y @ 1.5%	311,000	311,000
East Carbon City	2015	Water System Improvements		256,000	0	0		256,000	256,000
East Carbon City	2016	Sidewalk Improvements		764,640	0	192,000	30y @ 1.5%	956,640	966,640
Helper City	2012	Utilities Master Plan		74,000	0	0		74,000	148,000
Helper City	2012	Water - Spring Development		0	1,011,000	0	30y @ 0.0%	1,011,000	1,011,000
Helper City	2012	Water System Improvements		0	0	7,000,000	30y @ 2.5%	7,000,000	7,000,000
Helper City	2012	Sewer System Improvements		0	0	5,500,000	30y @ 2.5%	5,500,000	5,500,000
Helper City	2012	Storm Drain Construction		7,000,000	0	0		7,000,000	7,000,000
Helper City	2015	Storm Drain Construction SUPP	X	3,150,000	0	0		3,150,000	3,150,000
Price City	2012	Street - USU Research Park		1,114,000	0	0		1,114,000	1,654,000
Price City	2012	Street improvements		225,000	225,000	0	10y @ 0.0%	450,000	643,157
Price City	2014	1900 East Water & Sewer Imp		270,000	0	0		270,000	1,380,000
Price City	2015	Desert Wave Pool Dome Replacement		300,000	0	0		300,000	520,000
Price City	2015	Water and Sewer		0	0	600,000	20y @ 2.5%	600,000	1,200,000
Price River WID	2013	Water System - Treatment Plant SUPP	X	550,000	550,000	0	20y @ 0.0%	1,100,000	1,100,000
Price River WID	2015	Flood Damage - Sewer Treatment Plant		600,000	0	0		600,000	1,200,000
Scotfield Reservoir SSD	2015	Electrical Panel Upgrade		0	0	142,000	15y @ 1.5%	142,000	166,374
Sunnyside City	2012	New fire truck		221,604	0	0		221,604	221,604
Wellington City	2012	Street Improvements HB42		1,100,000	0	0		1,100,000	1,136,949
Wellington City	2015	Water Tank Restoration - SCADA sys		151,000	0	0		151,000	161,000
CARBON COUNTY TOTALS				33,728,644	8,531,000	34,287,000		76,546,644	92,941,098
DAGGETT COUNTY									
Daggett County	2012	Road Improvements - Brown's Park		655,793	0	0		655,793	655,793
Flaming Gorge Rd & Trans SSD	2016	Brown's Park Road Phase 3		380,000	0	1,700,000	5y @ 2.5%	2,080,000	2,080,000
Manila Town	2012	New fire station SUPP	X	40,000	40,000	0	30y @ 0.0%	80,000	80,000
DAGGETT COUNTY TOTALS				1,075,793	40,000	1,700,000		2,815,793	2,815,793

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
DAVIS COUNTY									
DAVIS COUNTY TOTAL				0	0	0		0	0
DUCHESNE COUNTY									
Cedarview/Montwell SSD	2012	New water system		2,181,775	0	0		2,181,775	5,496,200
Duchesne City	2013	Water System Improvements tank & line		294,500	293,000	0	30y @ 1.5%	587,500	684,500
Duchesne City	2015	Street Restoration Project - 2015		4,414,000	1,100,000	0	10y @ 0.0%	5,514,000	5,914,000
Duchesne City	2015	New Fire Truck		47,000	0	0		47,000	272,000
Duchesne County MBA	2012	Sewer study – Hancock Cove		27,500	0	0		27,500	55,000
Duchesne County MBA	2014	Duchesne County Justice Center		1,000,000	0	5,152,000	30y @ 1.5%	6,152,000	7,652,000
Duchesne County MBA	2014	Road Easements - SITLA		30,806	0	0		30,806	30,806
Duchesne County MBA	2015	Centennial Event Center		2,600,000	0	2,600,000	20y @ 1.5%	5,200,000	6,200,000
Duchesne Special Service Dist.	2012	Road Imp - Wells Draw Phase 3		6,600,000	0	4,400,000	15y @ 2.5%	11,000,000	11,115,000
Duchesne Special Service Dist. #2	2012	Road - Bluebell Connector Phase I		2,000,000	0	0		2,000,000	4,000,000
Duchesne Special Service Dist. #2	2013	Road Improvements - County Rd 33		4,000,000	0	4,000,000	15y @ 1.5%	8,000,000	8,000,000
Duchesne Special Service Dist. #2	2014	Road Improvements - 3000 West		2,342,000	0	2,343,000	15y @ 1.5%	4,685,000	4,685,000
Duchesne Special Service Dist. #2	2015	Road - Bluebell Connector Phase III		4,464,000	0	0		4,464,000	7,440,000
Duchesne Special Service Dist. #2	2016	Arcadia Road Improvements		2,500,000	0	0		2,500,000	4,933,600
Duchesne Water Conservancy	2014	Water - Victory Pipeline (Hwy 40)		14,950,000	0	14,950,000	30y @ 1.5%	29,900,000	34,980,300
East Duchesne CW	2013	Water Study - engineering report		25,000	0	0		25,000	50,000
East Duchesne CW	2015	Water Transmission Pipeline addition		207,000	0	0		207,000	207,000
Fruitland Special Service Dist.	2012	Water - New Well		564,700	565,000	0	20y @ 0.0%	1,129,700	1,129,700
Fruitland Special Service Dist.	2012	Water tank repainting		46,500	100,000	0	20y @ 0.0%	146,500	146,500
Fruitland Special Service Dist.	2016	Annexation Feasibility Study		10,000	0	0		10,000	20,000
Hanna Water & Sewer	2015	Water System Imp - Reservoir		630,000	0	0		630,000	860,000
Johnson Water Dis	2012	Water System Imp - Mortenson Lane		367,000	368,000	0	30y @ 0.0%	735,000	814,121
Johnson Water Dis	2014	Water System Imp - waterline replacement		377,725	378,000	0	25y @ 0.0%	755,725	780,725
Johnson Water Dis	2016	Office and Shop Building		244,000	0	0		244,000	488,000
Myton City	2012	Water System Imp - waterline replacement		772,150	0	0		772,150	772,150
Myton City	2013	Water System Imp - water tank		0	0	539,000	30y @ 1.5%	539,000	564,060
Neola WSD	2013	Water System Improvements		3,210,000	3,211,000	0	30y @ 0.0%	6,421,000	6,421,000
Pinion Forest SSD	2013	Water Study - engineering report		22,500	0	0		22,500	45,000
Pinion Forest SSD	2014	Water System Imp - Bulk Water Sys		336,694	0	336,000	20y @ 1.5%	672,694	687,000
Pinion Forest SSD	2015	Water System Imp - Bulk Water Sys	X	90,378	0	89,000	20y @ 1.5%	179,378	179,378
Pinion Forest SSD	2016	Purchase Water Shares	XX	100,000	0	100,000	20y @ 1.5%	200,000	200,000
				527,072		525,000			

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Roosevelt City	2013	Waterline replacement-Neola/Hayden Wells		4,850,000	500,000	0	30y @ 0.0%	5,350,000	5,600,000
Roosevelt City	2015	New Aquatic Center		2,400,000	0	1,600,000	20y @ 1.5%	4,000,000	7,533,756
Roosevelt City	2015	Water, Sewer & Drainage		2,764,000	307,000		30y @ 0.0%	3,071,000	3,311,000
Roosevelt City	2016	New Fire Truck		435,000	0	0		435,000	535,000
Tabiona Town	2012	Cemetery improvements		128,000	0	0		128,000	129,000
Tabiona Town	2014	Water & Sewer Plan		25,000	0	0		25,000	110,000
Tabiona Town	2016	New Community Center		2,683,193	0	2,684,000	20y @ 2.5%	5,367,193	5,397,193
Tabby Valley Parks	2015	Park Improvements		200,000	200,000	0	30y @ 0.0%	400,000	400,000
Tabby Valley Parks	2016	Park Improvements - Supp	X	100,000	0	0		100,000	100,000
Upper Country WID	2012	Water Sys Imp - Line replacement		220,195	0	0		220,195	220,195
DUCHESNE COUNTY TOTALS				68,787,688	7,022,000	39,318,000		114,075,616	138,159,184
EMERY COUNTY									
Castle Dale City	2015	New City Hall		1,619,000		1,619,000	30y @ 2.5%	3,238,000	3,585,000
Castle Valley SSD	2012	Automated water meter project		0	763,000	0	10y @ 0.0%	763,000	763,000
Castle Valley SSD	2012	Capital Improvement 2012		1,250,000	1,270,000	0	6y @ 0.0%	2,520,000	2,520,000
Castle Valley SSD	2013	Capital Improvement 2013		0	0	2,872,000	20y @ 1.5%	2,872,000	2,872,000
Castle Valley SSD	2014	Capital Improvement 2014		700,000	0	1,348,000	10y @ 1.5%	2,048,000	2,048,000
Castle Valley SSD	2015	Ferron Water treatment plant		1,350,000	0	1,350,000	15y @ 1.5%	2,700,000	2,745,000
Castle Valley SSD	2015	Capital Improvements 2015		500,000	0	705,000	6y @ 1.5%	1,205,000	1,205,000
Castle Valley SSD	2016	Capital Improvements 2016		945,000	0	1,000,000	6y @ 2.5%	1,945,000	1,945,000
Clawson Town	2015	Town Hall Drainage and Renovation		200,000	0	0		200,000	200,000
Cleveland Town	2012	Snow Plow Truck		0	45,000	0	6y @ 0.0%	45,000	52,000
Emery Co Fire Protection SSD	2015	New Fire Brush Trucks (8)		450,000	200,000	0	5y @ 0.0%	650,000	961,000
Emery Co LBA	2013	Mosquito & Weed Office/Storage		427,000	0	0		427,000	854,000
Emery Co SSD #1	2012	Canyon Road Bridge - Ferron		262,452	0	0		262,452	524,904
Emery Co SSD #1	2014	Class B road easements - SITLA		92,200	0	0		92,200	92,200
Emery Co Rec	2014	Rec Complex Imp @ Huntington		400,000	0	0		400,000	950,000
Green River City	2013	Sewer Imp - sewer lagoon		650,000	0	0		650,000	650,000
Green River City	2013	Utilities Systems Master Plan		30,000	0	0		30,000	60,000
Green River City	2016	Water , Sewer, Drainage Improvements		331,585	0	0		331,585	663,585
Huntington City	2014	Rec Imp - City Park, Rodeo, Trails		533,100	0	433,000	30y @ 1.5%	966,100	1,116,100
Orangeville City	2014	Cottonwood Creek Bridge Repair		120,000	0	0		120,000	120,000
EMERY COUNTY TOTALS				9,860,337	2,278,000	9,327,000		21,465,337	23,926,789

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
GARFIELD COUNTY									
Boulder Town	2014	Town Park Restrooms		79,000	0	0		79,000	89,000
Bryce Canyon City	2012	Street Improvements		0	0	100,000	10y @ 2.5%	100,000	725,000
Bryce Canyon City	2014	Main Street Improvements - SUPP	X	275,000	0	0		275,000	275,000
Escalante City	2013	Surface Drainage Master Plan		10,000	0	0		10,000	20,000
Escalante City	2014	Emergency Waterline Repair		474,797	0	0		474,797	474,797
Escalante City	2014	New Medical Clinic		475,000	0	475,000	30y @ 1.5%	950,000	1,405,000
Garfield County	2014	Garfield Co Nursing Home Renovation		500,000	0	0		500,000	1,660,000
Hatch Town	2016	Utility and Drainage Study		25,000	0	0		25,000	50,000
Henrieville Town	2013	Water System Improvements		75,000	0	0		75,000	75,000
Henrieville Town	2016	Equipment Tractor and Security System		60,000	0	0		60,000	60,000
Panguitch City	2012	Welcome Center & Park Imp		137,000	0	0		137,000	740,000
Panguitch City	2013	Welcome Center & Park Imp SUPP	X	157,000	0	0		157,000	193,000
Ticaboo Utility SSD	2014	Power Generator Equipment		0	0	600,000	30y @ 1.5%	600,000	600,000
Tropic Town	2012	Sewer expansion		300,000	900,000	0	30y @ 0.0%	1,200,000	1,250,000
Tropic Town	2015	New Fire Truck		210,000	100,000	0	15y @ 0.0%	310,000	410,000
Tropic Town	2015	Water - Dr. Goode Springs Develop		155,000	0	155,000	30y @ 1.5%	310,000	320,000
GARFIELD COUNTY TOTALS				2,932,797	1,000,000	1,330,000		5,262,797	8,346,797
GRAND COUNTY									
Castle Valley Town	2012	Road Shed		0	0	163,000	30y @ 0.0%	163,000	183,000
Grand Co MBA	2016	Jail and Dispatch Remodel		2,327,000	0	2,328,000	20y @ 2.5%	4,655,000	5,055,000
Grand Co Recreation SSD	2013	Rec Imp - Ball Fields & park		923,500	0	0		923,500	2,123,500
Grand Co Transportation SSD	2013	Class B Road Easements - SITLA		400,000	0	0		400,000	400,000
Grand Co Transportation SSD	2016	La Sal Mountain Loop Phase 1		267,400	0	0		267,400	7,900,000
Grand Water & Sewer Svc Agency	2014	Building Renovations		100,000	0	0		100,000	200,000
Spanish Vly Water & Sewer SSD	2012	Water System Improvements		160,000	0	0		160,000	300,000
Thompson SSFD	2013	New Pumper Fire Engine		225,000	0	0		225,000	225,000
GRAND COUNTY TOTALS				4,402,900	0	2,491,000		6,893,900	16,386,500

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
IRON COUNTY									
Brian Head Special Service Dist.	2014	Town Park Restoration		0	0	2,000,000	30y@ 1.5%	2,000,000	3,158,575
Cedar City	2014	2 Fire Trucks - aerial platform & pumper		0	0	1,270,000	15y @ 1.5%	1,270,000	1,750,000
Central Iron County WCD	2016	Well Exploration - Beaver County		150,000	0	0		150,000	300,000
Enoch City	2016	Storm Drain Plan		10,000	0	0		10,000	20,000
Iron County	2012	2 new ambulances		98,000	97,000	0	6y @ 0.0%	195,000	250,000
Iron County	2012	Safety Services Building		0	0	3,000,000	20y @ 2.5%	3,000,000	3,000,000
Iron County	2014	New Shakespeare Theatre		0	0	2,100,000	15y @ 1.5%	2,100,000	13,800,000
Iron County	2016	Safety Services Building - SUPP	X	0	0	700,000	25y @ 2.5%	700,000	3,700,000
Parowan City	2012	Concession stands/restrooms		40,500	0	0		40,500	125,000
Parowan City	2013	Main Street Improvements		0	2,145,000	0	5y @ 0.0%	2,145,000	4,826,772
Parowan City	2015	Administration & Public Safety Bldg.		1,458,000	0	972,000	30y @ 1.5%	2,430,000	2,480,000
IRON COUNTY TOTALS				1,756,500	2,242,000	10,042,000		14,040,500	33,410,347
JUAB COUNTY									
Eureka City	2015	Cemetery Road improvements		21,020	0	0		21,020	69,620
Juab Co SSFD -	2014	Fire Truck - Levan		98,690	0	75,000	8y @ 1.5%	173,690	173,690
Juab Co SSFD	2015	Fire station @ Rocky Ridge		584,700	0	585,000	30y @ 0.0%	1,169,700	1,180,200
Juab County	2013	4th Dist. Court Building @ Nephi		0	0	3,000,000	30y @ 1.5%	3,000,000	3,000,000
Levan Town	2012	Water System Imp - Hwy 28 line		95,000	0	0		95,000	100,000
Levan Town	2013	Main Street Improvements		292,000	293,000	0	30y @ 0.0%	585,000	1,734,150
Mona City	2014	Water Master Plan		20,000	0	0		20,000	40,000
Mona City	2016	New Community Center		178,000	0	180,000	20y @ 2.5%	358,000	748,000
Town of Rocky Ridge	2012	Street Imp - Rocky Ridge Road		41,000	0	0		41,000	51,000
JUAB COUNTY TOTALS				1,330,410	293,000	3,840,000		5,463,410	7,096,660
KANE COUNTY									
Big Water Town	2014	Road & Drainage improvements		174,000	0	200,000	10y @ 1.5%	374,000	624,060
Big Water Town	2015	Fire Station Remodel		280,000	0	279,000	30y @ 1.5%	559,000	559,000
East Zion Special Service Dist.	2014	Wastewater Improvements		0	0	113,000	30y @ 1.5%	113,000	129,000
Kanab City	2012	Storm Drain Pipeline Project		162,000	0	163,000	10y @ 2.5%	325,000	374,538
Kanab City	2015	Flood prevention - Tom's Canyon		680,000	0	680,000	30y @ 1.5%	1,360,000	2,176,000

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Kane County MBA	2013	Bldgs. - North Event Center		200,000	0	200,000	25y @ 2.5%	400,000	900,000
Kane County MBA	2014	Roads - Alton Road Reconstruction		700,000	0	0		700,000	2,850,000
Kane County MBA	2016	SITLA - Class B & D Road Easements		139,000	0	0		139,000	139,000
Kane County MBA	2016	New Multi-purpose Civic Complex		885,000	0	2,200,000	30y @ 2.0%	3,085,000	10,500,000
Kane County Water Cons Dist.	2012	Zion View water improvements		0	7,000,000	0	30y @ 0.0%	7,000,000	11,350,000
Kane County Water Cons Dist.	2016	New Office and Warehouse Bldg.		525,000	0	350,000	30y @ 1.0%	875,000	1,110,500
Kane County Water Cons Dist.	2016	New Office and Warehouse Bldg. - SUPP	X	265,500	0	180,000	30y @ 1.0%	445,500	515,000
Long Valley Sewer Imp Dist.	2012	Waste Water facilities plan - SUPP	X	27,000	0	0		27,000	60,000
Long Valley Sewer Imp Dist.	2013	Sewer Improvements		1,150,000	1,150,000	0	30y @ 0.0%	2,300,000	4,600,000
Orderville Town	2013	Mt. Carmel School -Old Rock School Restoration		130,000	0	130,000	30y @ 1.5%	260,000	313,100
KANE COUNTY TOTALS				5,317,500	8,150,000	4,495,000		17,962,500	36,200,198
MILLARD COUNTY									
Delta City	2012	Community Center		535,000	215,000	0	30y @ 0.0%	750,000	1,285,000
Delta City	2016	New Fire Station		1,810,000	0	777,000	20y @ 1.5%	2,587,000	3,007,000
Fillmore City	2014	Water Master Plan - Impact Fee Analysis		18,500	0	0		18,500	37,000
Fillmore City	2016	Storm Drain Project		524,500	0	348,000	15y @ 2.5%	872,500	1,453,500
Leamington Town	2014	Water System Imp - Fool Creek Springs		235,000	235,000	0	30y @ 0.0%	470,000	1,081,000
Millard County MBA	2013	Public Health Center @ Fillmore		180,000	0	180,000	30y @ 1.5%	360,000	435,000
Millard Co Fire District	2013	4Trucks-ScipioKanoshOakCity Hinckley		537,000	0	0		537,000	1,074,000
Millard Co Fire District	2015	New Ladder Truck @ Fillmore		400,000	0	0		400,000	650,000
Oak City	2016	General Plan Update		12,500	0	0		12,500	25,000
Scipio Town	2012	Street Imp - repave & chip seal		117,000	0	0		117,000	350,000
Scipio Town LBA	2014	Community Center		350,000	250,000	0	30y @ 0.0%	600,000	700,000
MILLARD COUNTY TOTALS				4,719,500	700,000	1,305,000		6,724,500	10,097,500
MORGAN COUNTY									
Morgan City	2012	Flood control improvements		0	300,000	0	30y @ 0.0%	300,000	3,248,790
MORGAN COUNTY TOTAL				0	300,000	0		300,000	3,248,790
PIUTE COUNTY									
Circleville Town	2015	Medical Center		835,250	0	0		835,250	835,250
Circleville Town	2015	Road Imp & Drainage Phase I		320,000	0	0		320,000	360,000
Circleville Town	2016	Road Improvements 2016		250,000	0	250,000	10y @ 2.5%	500,000	500,000
Junction Town	2013	Street imp - crack and chip seal		140,000	0	0		140,000	140,000
Junction Town	2014	Town Hall & Fire Station		500,000	249,000	0	30y @ 0.0%	749,000	810,400

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Kingston Town	2015	Road Improvements		242,000	0	0		242,000	262,000
Marysvale Town	2012	Community Center		280,000	280,000	0	30y @ 0.0%	560,000	710,000
Marysvale Town	2016	Road & Drainage Improvements 2015		685,000	0	0		685,000	730,165
Piute County	2013	New ambulance @ Marysvale		113,700	0	0		113,700	157,700
Piute MBA	2014	Public Safety Building		730,000	0	0		730,000	850,000
PIUTE COUNTY TOTALS				4,095,950	529,000	250,000		4,874,950	5,355,515
<u>RICH COUNTY</u>									
Garden City	2013	City Planning Project		40,000	0	0		40,000	80,000
Rich County	2012	Planning - development code update		9,000	0	0		9,000	18,000
RICH COUNTY TOTAL				49,000	0	0		49,000	98,000
<u>SALT LAKE COUNTY</u>									
SALT LAKE COUNTY TOTAL				0	0	0		0	0
<u>SAN JUAN COUNTY</u>									
Blanding City	2012	Water Pipeline distribution		750,000	250,000	0	20y @ 0.0%	1,000,000	1,000,000
Blanding City	2012	Water Distribution Lines		2,000,000	750,000	0	20y @ 0.0%	2,750,000	2,750,000
Blanding City	2012	New fire pumper truck		162,500	0	0		162,500	325,000
Blanding City	2013	Sewer System Improvements		0	0	450,000	30y @ 1.5%	450,000	455,000
Bluff Service Area	2014	West Bluff Flood Mitigation Project		600,000	0	0		600,000	603,500
Bluff Service Area	2015	East Bluff Flood Mitigation study		35,000	0	0		35,000	56,000
Bluff Service Area	2015	East Bluff Flood Mitigation project		530,788	0	0		530,788	530,788
Bluff Service Area	2016	West Bluff Flood Mitigation Project - SUPP	X	139,555	0	0		139,555	139,555
Bluff Service Area	2016	East Bluff Flood Mitigation Project - SUPP	X	171,452	0	0		171,452	171,452
Bluff Wtr Works SSD	2012	Water Dist. - Arsenic Removal		1,698,000	0	0		1,698,000	1,698,000
Mexican Hat SSD	2012	Water System Improvements		134,000	0	0		134,000	154,000
Monticello City	2012	Sewer Line Improvements		49,000	0	0		49,000	70,000
Monticello City	2013	Airport Improvements		300,000	300,000	0	5y @ 0.0%	600,000	1,000,000
Monticello City	2014	Emergency Backup Wells		1,400,000	0	0		1,400,000	1,400,000
Monticello City	2015	New Fire Truck		57,000	0	0		57,000	114,183
Monticello MBA	2014	*New Community Center		1,340,000	0	1,000,000	30y @ 1.5%	2,340,000	2,940,000
San Juan Co Hlth SSD	2012	Electronic Patient Health Record		0	0	992,000	5y @ 2.5%	992,000	992,000

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
San Juan Co MBA	2012	Capital Equip & facilities		394,000	465,000	0	6y @ 0.0%	859,000	1,686,000
San Juan Co MBA	2013	Eastland Fire Building Addition		81,596	0	0		81,596	222,396
San Juan Co MBA	2013	Maintenance / Shop Bldg. - Blanding		115,000	0	0		115,000	175,000
San Juan Co MBA	2014	New Ambulance & Equipment		115,000	0	115,000	5y @ 1.5%	230,000	230,000
San Juan Co MBA	2016	Multi-use Health Group Building		3,000,000	0	1,500,000	30y @ 1.5%	4,500,000	5,000,000
San Juan Co Wtr Cons Dist.	2012	Dry Wash Reservoir Design		55,000	0	0		55,000	110,000
San Juan Co Wtr Cons Dist.	2014	Dry Wash Reservoir Expansion		1,000,000	500,000	0	20y @ 0.0%	1,500,000	1,500,000
San Juan Co Wtr Cons Dist.	2014	Dry Wash Reservoir Expansion		0	0	500,000	20y @ 1.5%	500,000	500,000
San Juan Spanish Valley SSD	2015	Water / Sewer Master Plan		25,000	0	0		25,000	50,000
San Juan Transportation SSD	2014	Road Improvements - Flood Damage		1,300,000	500,000	0	15y @ 0.0%	1,800,000	3,341,000
San Juan Transportation SSD	2015	Road Imp - Monticello & Blanding		2,500,000	0	2,100,000	15y @ 1.5%	4,600,000	5,000,000
San Juan County Total				17,952,891	2,765,000	6,657,000		27,374,891	32,213,874
SANPETE COUNTY									
Ephraim City	2012	Park Expansion		130,000	0	0		130,000	330,237
Ephraim City	2013	Manti - Ephraim Airport upgrade		465,000	0	0		465,000	2,515,600
Ephraim City	2016	Water System Improvements		346,000	0	346,000	25y @ 2.5%	692,000	3,183,137
Fairview City	2012	City Office Building		800,000	400,000	0	30y @ 0.0%	1,200,000	1,893,000
Fairview City	2012	City Office Building - SUPP	X	100,000	100,000	0	30y @ 0.0%	200,000	200,000
Fairview City	2013	Streets - Chip Seal		0	0	350,000	10y @ 2.5%	350,000	350,000
Fairview City	2013	Rec Imp - Park Improvements		0	369,000	0	20y @ 0.0%	369,000	369,000
Fairview City	2015	City Office Building - 2nd SUPP	XX	250,000	150,000	0	30y @ 0.0%	400,000	400,000
Fayette Town	2015	Road Improvements Phase 1		450,000	0	0		450,000	450,000
Fountain Green City	2014	Street improvements		566,649	0	0		566,649	566,649
Fountain Green City	2016	Park Imp - Restrooms/Concession		129,525	0	0		129,525	201,525
Gunnison City	2012	Water sys imp/storm drainage study		235,000	0	0		235,000	537,000
Gunnison City	2012	Main street revitalization - SUPP	X	0	264,000	0	30y @ 0.0%	264,000	564,000
Manti City	2012	Sewer Lagoons		0	2,561,000	0	30y @ 0.0%	2,561,000	2,561,000
Manti MBA	2015	New ambulance building		500,000	500,000	0	30y @ 0.0%	1,000,000	1,200,000
Manti City	2016	Recreation Facility - Sports Complex		1,536,000	0	1,536,000	30y @ 1.5%	3,072,000	4,000,000
Mayfield Town	2015	Street Improvements		873,000	0	0		873,000	928,000
Mt. Pleasant City	2014	Secondary Water master plan		56,500	0	0		56,500	121,000
Mt. Pleasant City	2015	Street improvements		800,000	500,000	0	10y @ 0.0%	1,300,000	1,600,000
Mt. Pleasant City	2015	Swimming Pool		1,000,000	0	1,000,000	30y @ 2.5%	2,000,000	2,000,000
Sanpete Co Fire Dist. #2	2016	7 Wildland Urban Interface Vehicles		600,000	0	0		600,000	1,200,000
Sanpete County MBA	2013	Fairgrounds Master Plan		5,500	0	0		5,500	11,000
Sanpete County MBA	2016	Fairgrounds Improvements		895,000	0	0		895,000	1,800,000

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Sanpete SSD #1	2012	Road improvements		550,000	550,000	0	15y @ 0.0%	1,100,000	1,200,000
Sanpete SSD #1	2014	Road Imp - Gravel Pit Road		645,000	645,000	0	15y @ 0.0%	1,290,000	1,400,000
Sanpete Water Conservancy	2012	Water Resources Master Plan		20,000	0	0		20,000	40,000
Spring City	2012	City Hall renovation		322,350	0	325,000	30y @ 2.5%	647,350	917,356
Spring City	2013	Water - transmission line		59,000	0	0		59,000	66,000
Spring City	2016	City Hall renovation - SUPP	X	290,000	0	285,000	30y @ 2.5%	575,000	575,000
Sterling Town	2016	Street Improvements		300,000	0	0		300,000	305,000
Wales Town	2012	Town Hall/Safety bldg. (revised 2013)		220,445	220,000	0	30y @ 0.0%	440,445	450,445
Wales Town	2013	Town Hall	X	205,000	0	0		205,000	250,000
Wales Town	2014	Street Improvements		377,400	0	0		377,400	409,400
SANPETE COUNTY TOTALS				12,727,369	6,259,000	3,842,000		22,828,369	32,594,349
SEVIER COUNTY									
Annabella Town	2014	10 Wheel Truck & 1 ton Dump		100,000	0	0		100,000	105,000
Annabella Town	2015	Storm Drainage Master Plan		24,000	0	0		24,000	48,000
Annabella Town	2015	Flood Protection & Storm water Imp		1,096,000	0	470,000	30y @ 2.5%	1,566,000	1,566,000
Aurora City	2015	Fire station expansion		104,000	0	104,000	20y @ 1.5%	208,000	231,000
Aurora City	2016	Street Improvements		200,000	0	0		200,000	200,000
Central Valley Town	2012	Park project		96,000	0	0		96,000	225,000
Central Valley Town	2015	Recreation - Central Valley Splash		60,000	0	0		60,000	105,000
Central Valley Town	2015	Street Mgmt. and Improvement Plan		13,000	0	0		13,000	26,000
Central Valley Town	2016	Street Improvements		2,585,000	0	250,000	10y @ 2.5%	2,835,000	2,875,000
Elsinore Town	2015	Water System Imp - SCADA meters		55,000	0	115,000	30y @ 1.5%	170,000	214,750
Glenwood Town	2013	Drainage Control Master Plan		30,000	0	0		30,000	60,000
Glenwood Town	2014	Road Imp - Bridge replacement		352,000	150,000	0	10y @ 0.0%	502,000	532,000
Joseph Town	2013	Cemetery Improvements		22,124	0	0		22,124	44,248
Joseph Town	2014	Water System Imp - New Tank		288,000	0	100,000	30y @ 1.5%	388,000	605,132
Joseph Town	2016	Utility Master Plan		40,000	0	0		40,000	80,000
Joseph Town	2016	Road Improvements		306,000	0	169,000	10y @ 2.5%	475,000	475,000
Koosharem Town	2014	New Fire Station		444,000	0	146,000	30y @ 1.5%	590,000	660,000
Monroe City	2014	New Fire Truck		310,965	0	0		310,965	335,965
Monroe City	2015	Recreation - Mountain View Park		243,226	100,000	0	20y @ 0.0%	343,226	566,751
Richfield City	2012	Fire station - SUPP	X	195,000	105,000	0	30y @ 0.0%	300,000	300,000
Richfield City	2014	Airport Improvements - SUPP	X	0	500,000	0	30y @ 0.0%	500,000	29,208,009
Richfield City	2015	New Fire Engine		317,000	0	318,000	10y @ 1.5%	635,000	635,000

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Salina City	2012	Street improvements – SUPP	X	375,000	125,000	0	14y @ 0.0%	500,000	500,000
Salina City	2015	Water Study		24,000	0	0		24,000	47,000
Salina City	2016	Water System Improvements		2,146,000	0	4,290,000	30y @ 2.5%	6,436,000	6,436,000
Sevier County MBA	2015	Residential Treatment Facility		935,792	0	0		935,792	1,190,792
Sevier Co SSD #1	2012	Road - Quitcupah - SUPP	X	0	0	17,435,000	10y @ 2.5%	17,435,000	17,435,000
Sevier Co SSD #1	2014	Class D Road Easements - SITLA		190,000	0	0		190,000	190,000
Sevier Co SSD #1	2015	Central Utah Rail Study Project		100,000	0	0		100,000	200,000
Sigurd Town	2012	Street Improvements		121,000	0	0		121,000	166,000
Sigurd Town	2013	Fire Station - Land Acquisition		0	0	55,000	20y @ 1.5%	55,000	55,000
Sigurd Town	2015	Road Improvements		1,099,200	0	0		1,099,200	1,149,200
SEVIER COUNTY TOTALS				11,872,307	980,000	23,452,000		36,304,307	66,466,847
SUMMIT COUNTY									
Coalville City	2013	Bridge Replacement - Icy Springs		0	0	375,000	10y @ 2.5%	375,000	1,482,400
Coalville City	2014	Water master plan		30,000	0	0		30,000	69,700
SUMMIT COUNTY TOTALS				30,000	0	375,000		405,000	1,552,100
TOOELE COUNTY									
Grantsville City MBA	2012	Municipal Library Project		0	0	2,500,000	25y @ 2.5%	2,500,000	2,700,000
TOOELE COUNTY TOTAL				0	0	2,500,000		2,500,000	2,700,000
UINTAH COUNTY									
Ashley Valley W&SID	2013	Water Treatment Plant Improvements		0	0	3,861,000	30y @ 2.5%	3,861,000	3,861,000
Ashley Valley W&SID	2013	Water Treatment Plant Improvements		0	0	1,712,000	30y @ 1.5%	1,712,000	1,712,000
Ashley Valley W&SID	2015	Water System Improvements - 2015		1,985,340	0	1,984,000	30y @ 1.5%	3,969,340	3,969,340
Ashley Valley W&SID	2016	Sewer Improvements		250,000	0	250,000	30y @ 2.5%	500,000	500,000
Ballard City	2012	Street imp - 2012 - Union Street		516,000	0	344,000	10y @ 2.5%	860,000	955,500
Ballard City	2016	Transportation Master Plan		30,500	0	0		30,500	61,000
Jensen WID	2012	Water system master plan		25,000	0	0		25,000	50,000
Jensen WID	2013	Water - Pressure Relief Valve Station		0	0	380,000	25y @ 1.5%	380,000	380,000
Maeser WID	2013	Water Imp - 3500 West Water Project		0	0	678,000	20y @ 1.5%	678,000	678,000
Maeser WID	2013	Sewer - 2013 Sewer Project		466,000	0	466,000	30y @ 1.5%	932,000	932,000
Naples City	2014	Hwy 40 Safety Light Project		257,550	0	0		257,550	690,100
Naples City	2014	1300 East Drainage Project		121,157	0	0		121,157	242,314
Naples City	2015	New Fire Station		1,593,757	0	600,000	30y @ 1.5%	2,193,757	3,131,055
Ouray Park WID	2013	Water System Master Plan - 2012		16,000	0	0		16,000	32,000
Ouray Park WID	2014	Water System Improvements 2014		1,643,000	0	0		1,643,000	1,643,000

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Tridell-Lapoint WID	2014	Water - New Tank & Line replace		6,543,000	0	727,000	30y @ 1.5%	7,270,000	7,270,000
Uintah Impact Mitigation SSD	2012	Air Quality Monitoring Phase 2		981,663	0	0		981,663	1,615,663
Uintah Animal Control & Shelter	2013	Canine Bldg. Isolation Kennel Annex		147,210	0	0		147,210	294,420
Uintah Co MBA	2013	Western Park Conference Center Expansion		4,500,000	4,500,000	0	30y @ 0.0%	9,000,000	11,274,000
Uintah Co MBA	2016	Flood Control Project		8,179,251	2,727,000	0	30y @ 0.0%	10,906,251	18,497,647
Uintah Fire Supp Spe Svc Dist.	2013	New fire truck - Tridell-Lapoint		250,000	0	0		250,000	500,000
Uintah Fire Supp Spe Svc Dist.	2015	Fire Substation - Maeser		239,365	0	0		239,365	523,790
Uintah Transportation SSD	2012	Road - Seep Ridge Road (A Bond)		12,000,000	4,000,000	0	15y @ 0.0%	16,000,000	21,600,000
Uintah Transportation SSD	2012	Road - Seep Ridge Road (B Bond)		0	0	4,000,000	15y @ 2.5%	4,000,000	5,400,000
Uintah Transportation SSD	2012	Rail access plan/study		150,000	0	0		150,000	1,500,000
Uintah Transportation SSD	2012	Rail access plan/study - SUPP	X	250,000	0	0		250,000	1,000,000
Uintah Transportation SSD	2013	Road - Seep Ridge Road Phase 3		10,000,000	0	10,000,000	15y @ 2.5%	20,000,000	28,500,000
Uintah Transportation SSD	2013	Class B & D Road Easements SITLA		699,500	0	0		699,500	699,500
Uintah Transportation SSD	2014	South Vernal truck route study/plan		300,000	0	0		300,000	1,000,000
Uintah Transportation SSD*	2016	Road Improvements - Leland Bench Road		8,969,000	0	6,000,000	15y @ 1.5%	14,969,000	14,969,000
Uintah WCD	2014	Red Fleet M & I Water Purchase		7,058,625	0	6,808,000	30y @ 1.5%	13,866,625	13,866,625
Vernal City	2012	Water System Imp - line replacement		361,346	0	0		361,346	361,346
Vernal City	2012	Water System master plan		40,000	0	0		40,000	80,000
Vernal City	2012	Water sys imp - Ashley Springs		0	4,311,000	0	30y @ 0.0%	4,311,000	4,311,000
Vernal City	2012	Women's Crisis Center replacement		270,000	0	0		270,000	341,000
Vernal City	2013	Water System Improvements		213,000	0	0		213,000	425,000
Vernal City	2013	Water sys imp SUPP Ashley Springs	X	0	905,000	0	30y @ 0.0%	905,000	905,000
Vernal City	2014	Waterline replacement		490,000	490,000	0	30y @ 0.0%	980,000	980,000
Vernal City	2016	Water and Sewer Improvements		933,376	933,000	0	30y @ 0.0%	1,866,376	1,866,376
UINTAH COUNTY TOTAL				69,479,640	17,866,000	37,810,000	0	125,155,640	156,617,676
UTAH COUNTY				0	0	0	0	0	0
WASATCH COUNTY				0	0	7,240,000	0	7,240,000	8,372,585
Heber City	2014	Public Safety Building		0	0	6,700,000	30y @ 1.5%	6,700,000	7,782,585
Hideout Town LBA	2012	New town hall		0	0	540,000	30y @ 2.5%	540,000	590,000
WASATCH COUNTY TOTAL				0	0	7,240,000	0	7,240,000	8,372,585
WASHINGTON COUNTY				0	0	0	0	0	0
Apple Valley Town	2014	Design / Engineer Bridge		50,000	0	0		50,000	100,000
Apple Valley Town	2016	Street and Road Improvements		659,000	0	1,318,000	30y @ 2.5%	1,977,000	1,997,000
Enterprise City	2012	Water project - 2012		0	0	778,000	20y @ 2.5%	778,000	878,000

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Hildale City	2015	Fire Department emergency vehicles (3)		0	0	730,000	10y @ 1.5%	730,000	780,000
Hildale City	2016	Emergency Flood Mitigation		1,490,500	0	0		1,490,500	1,490,500
Hurricane City	2015	Planning - Impact Fee Study		35,000	0	0		35,000	70,000
Ivins City MBA	2014	New Ambulance		132,000	0	0		132,000	132,000
Ivins City MBA	2016	Impact Fee Study		125,000	0	0		125,000	250,000
La Verkin City	2013	Waterline replacement - Silver Acres		273,000	0	274,000	20y @ 1.5%	547,000	568,765
Northwestern SSD	2014	New Fire Station @ Gunlock		148,035	0	0		148,035	318,560
Northwestern SSD	2016	New Fire Truck at Gunlock		67,496	0	0		67,496	287,496
Rockville/Springdale Fire Protection	2016	Feasibility Study and Master Plan		20,000	0	0		20,000	40,000
Santa Clara City	2012	Water - Heights Water Project		0	4,000,000	0	30y @ 0.0%	4,000,000	4,000,000
Santa Clara City	2012	Water - Heights Water Project		0	0	2,000,000	30y @ 2.5%	2,000,000	2,050,000
Springdale Town	2013	Water System Imp - settling pond repair		0	100,000	0	20y @ 0.0%	100,000	100,000
Springdale Town	2016	Transportation Master Plan		15,000	0	0		15,000	30,000
Town of Virgin	2013	Historic Meetinghouse - Town Hall		92,000	0	178,000	30y @ 1.5%	270,000	434,485
Washington CO MBA - SE SSD	2014	Fire Station @ Winchester Hills		0	0	568,000	30y @ 1.5%	568,000	758,050
Washington CO MBA - Hurricane Vly Fire Dist	2016	New Fire Station @ Coral Canyon W		500,000	0	1,000,000	30y @ 2.5%	1,500,000	1,510,000
Washington CO MBA - Hurricane Vly Fire Dist	2016	New Ladder Truck @ La Verkin		0	0	995,000	20y @ 2.5%	995,000	1,000,000
WASHINGTON COUNTY TOTAL				3,607,031	4,100,000	7,841,000	0	15,548,031	16,794,856
WAYNE COUNTY									
Bicknell Town	2015	Street Improvements		150,000	0	0		150,000	210,000
Bicknell Town	2016	Equipment - Mini Excavator & trailer		50,000	0	0		50,000	50,000
Hanksville Town	2015	Old Church Restoration		282,360	0	0		282,360	312,360
Hanksville Town	2015	Equipment - Backhoe & Tractor		82,521	0	0		82,521	87,521
Loa Town	2012	Storm drainage improvements		265,000	0	265,000	20y @ 2.5%	530,000	554,886
Torrey Town	2012	Water System Improvements		1,300,000	300,000	0	20y @ 0.0%	1,600,000	1,600,000
Torrey Town	2016	Purchase 2.5 Acres Land & Structures		345,000	0	0		345,000	395,000
Wayne Co	2012	Bike-pedestrian pathway study		50,000	0	0		50,000	100,000
Wayne Co MBA	2014	Travel/Information Center @ Torrey		147,000	0	147,000	10y @ 1.5%	294,000	369,000
Wayne County Total				2,671,881	300,000	412,000		3,383,881	3,678,767
WEBER COUNTY									
Huntsville Town	2015	Water System Improvements		606,000	0	0		606,000	800,000
WEBER COUNTY TOTAL				606,000	0	0		606,000	800,000

Recipient Name	Year	Project	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
STATE & REGIONAL AGENCIES									
Bear River AOG	2016	Land Resources Management Plan		150,000	0	0		150,000	150,000
Five County AOG	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000
Housing & Community Dev	2012	Regional Planning Program		504,000	0	0		504,000	504,000
Housing & Community Dev	2013	Regional Planning Program		504,000	0	0		504,000	504,000
Housing & Community Dev	2014	Regional Planning Program		504,000	0	0		504,000	504,000
Housing & Community Dev	2015	Regional Planning Program		504,000	0	0		504,000	504,000
Housing & Community Dev	2015	Rural Planning Group		865,862	0	0		865,862	865,862
Housing & Community Dev	2016	Rural Planning Group		585,000	0	0		585,000	585,000
Housing & Community Dev	2016	Regional Planning Program		504,000	0	0		504,000	504,000
Mountainland AOG	2016	Land Resource Management Plan		150,000	0	0		150,000	150,000
Six County AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000
Six Co Infra Coalition	2015	Eastern Utah Energy Assessment Plan		5,000,000	0	0		5,000,000	5,400,000
Six Co Infra Coalition	2016	Electrical Transmission Line		460,000	0	890,000	30y @ 2.5%	1,350,000	1,800,000
Six Co Infra Coalition	2016	Book Cliffs Trans Corridor Environmental Study		500,000	0	0		500,000	1,000,000
Southeastern UT AOG	2012	Computer Network & Food Bank trucks		183,000	0	0		183,000	200,000
Southeastern UT AOG	2016	Land Resource Management Plan		200,000	0	0		200,000	200,000
Uintah Basin AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000
University Of Utah	2014	UEN Microwave System Imp		1,088,000	0	0		1,088,000	1,360,000
Wasatch Front RC	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000
REGIONAL TOTAL				12,801,862	0	890,000		13,691,862	15,330,862
GRAND TOTAL		2012-2016		271,901,943	64,035,000	215,732,000	0	550,616,871	835,660,606